

Mission

To serve citizens in a professional and efficient manner by enforcing applicable animal laws and providing beneficial services while furnishing humane assistance to the animal population.

Business Strategy

The Animal Services Division's primary function is to enforce applicable laws as varied as impounding stray animals and investigating alleged animal cruelty, to complaints about barking dogs and nuisance cats. The scope of services extends well beyond this principal assignment to include: sponsoring an adoption program as a means to place homeless animals; partnering with the Seminole County Health Department to enforce rabies investigation and control efforts; issuing pet licenses and commercial kennel licenses; administering the sterilization rebate program to encourage citizens to spay/neuter their pets; functioning as liaison to the Animal Control Board; and

Objectives

Provide leadership that supports the County's goals and objectives.

Enhance staff resources and skills through cross training exercises.

Develop new service programs.

Provide effective, efficient and professional action in response to citizens' requests to enforce applicable laws.

Promote public awareness of services and programs.

Promote education opportunities for adults and children with a focus on responsible pet ownership.

Protect the health and safety of citizens.

Provide a facility with the appropriate means to care for the needs of homeless animals.

Performance Measures	FY 99/00 Actual	FY 00/01 Estimated	FY 01/02 Projected	FY 02/03 Projected
Field response calls	20,939	23,033	25,336	27,870
Pet licenses issued	9,703	10,188	10,698	11,232
Incoming live animals	14,456	15,179	15,938	16,735
Animals euthanized	7,496	7,871	8,264	8,678
Animal bite investigations	788	827	869	912
Adoptions	2,868	3,011	3,162	3,320
Animals redeemed/relocated	3,356	3,692	4,061	4,467

Department:		PUBLIC SAFETY			Seminole County	
Division:		ANIMAL SERVICES			FY 2001/02	
Section:		-			FY 2002/03	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	682,807	776,091	819,691	5.6%	866,811	5.7%
Operating Services	224,475	331,423	289,194	-12.7%	286,804	-0.8%
Capital Outlay	66,317	9,209	32,000	247.5%	10,800	-66.3%
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	973,599	1,116,723	1,140,885	2.2%	1,164,415	2.1%
Capital Improvements	27,712	62,000	34,750	-44.0%	31,500	-9.4%
TOTAL EXPENDITURES	1,001,311	1,178,723	1,175,635	-0.3%	1,195,915	1.7%
FUNDING SOURCE(S)						
General Fund	1,001,311	1,166,923	1,151,640	-1.3%	1,192,115	3.5%
Animal Control Donations	0	11,800	23,995	103.3%	3,800	-84.2%
TOTAL FUNDING SOURCE(S)	1,001,311	1,178,723	1,175,635	-0.3%	1,195,915	1.7%
Full Time Positions	24	24	24		24	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2001/02						
New Programs and Highlights for Fiscal Year 2002/03						
Capital Improvements		2001-02	2002-03	2003-04	2004-05	2005-06
Total Project Cost		30,750	31,500	30,750	0	0
Total Operating Impact		0	0	0	0	0